

www.st-francis.org



TRANSFORMING LIVES & SYSTEMS

Our vision calls us to transform lives and systems, which is an ambitious endeavor. Yet, it's not nearly as daunting as it seems. Our task is simply to serve when we can, offer help where we see need, and do good at every opportunity. Saint Francis has long been an agent of transformation in the lives of those we serve. Through our widening work internationally, we also seek to transform systems by helping change policies and structures that negatively affect children and families.

So, here at home and in Central America, we are carrying out our mission by providing healing, comfort, respect, and presence – all with the expectation that we will effect fundamental changes to unjust systems that debilitate human dignity. This year, Saint Francis has initiated new ways to bring healing to trauma survivors and by collaborating to craft creative solutions to issues that threaten the safety and health of children and families.

In this annual report, you'll learn how Saint Francis is working with Episcopal dioceses and other local organizations in El Salvador and Honduras to address issues of poverty, violence, forced migration, and human trafficking. You'll also learn how Clover House is helping adolescent girls overcome the trauma of commercial sexual exploitation and how our Salina West campus is helping children heal through residential treatment, gardening therapy, and art therapy.

We transform lives and systems. Together. With your help, Saint Francis is on our way to being recognized nationally and internationally for transforming lives and systems in ways others believe impossible.

Thank you for supporting Saint Francis in this holy work.

FOSTERCARE Children Saint Francis served in out-of-home placement

(foster care or relative placement):



KANSAS 3,420 NEBRASKA 70

REINTEGRATION

In Kansas, where we provide reintegration services, 56.5% of the children who were referred to reintegration were reunited with their families. Another 28.3% achieved permanency by being adopted or a guardian was selected.



ADOPTED/ GUARDIAN SELECTED 28.3%

FAMILY PRESERVATION SERVICES:

Saint Francis received **1,310** referrals for services. In 2016, that number was **1,348** - a 2.8% reduction in services in 2017 over 2016.

REDUCTION IN REFERRALS

2016

2017

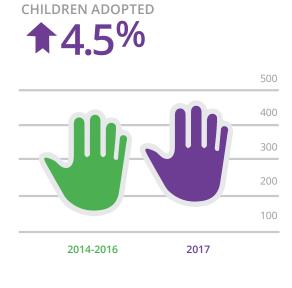
ADOPTION:

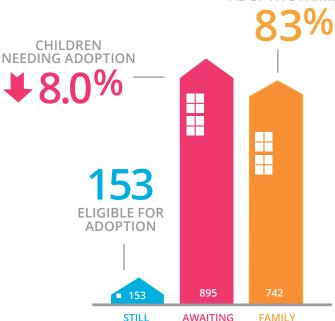
440 children achieved permanency through adoption – a **4.5%** increase over the previous 3-year average of **421**.

Of the **895** children awaiting adoption at the end of the year (an 8% reduction over 2016), **742** (83%) had an identified adoptive family and were in the process of being adopted. **153** children remained eligible for adoption, awaiting a family.

IDENTIFIED ADOPTIVE FAMILY

IDENTIFIED



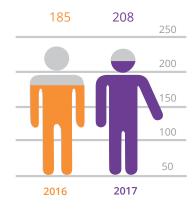


SEEKING



SALINA WEST

Our two new Youth Residential Treatment Centers (YRCII) and Psychiatric Residential Treatment Facility, provided residential treatment to 208 children in 2017, an increase of 12% over the previous year.



BRIDGEWAY

RESIDENTS

RETIRED

RESIDENT

EMPLOYMENT SUPPORTED NON-RESIDENTS

The Apartments maintained full occupancy with 24 residents. 23 of those 24 residents use our supported employment services (one is retired) and three non-residents also benefitted from our employment supports.

CLOVER HOUSE

Our restorative residential treatment program for survivors of sex trafficking opened in November 2016, and by the end of the fiscal year had provided treatment to four girls.





CONSOLIDATED STATEMENT OF FINANCIAL POSITION 2016-2017

ASSETS

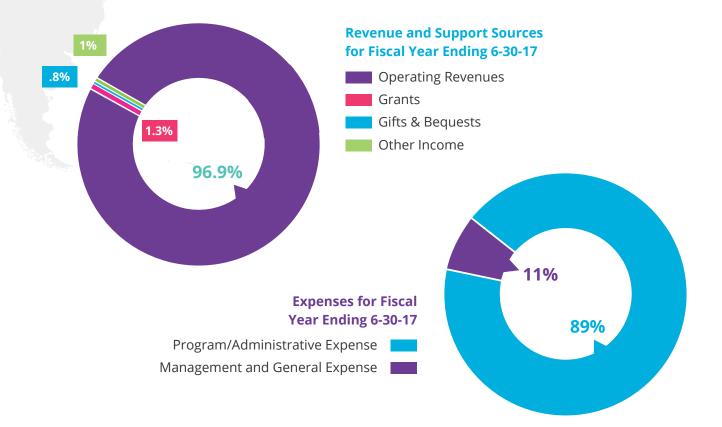
Total Liabilities and Net Assets	\$41,514,011
Total Net Assets	\$27,573,339
Permanently Restricted	3,256,441
Temporarily Restricted	3,806,901
Board Directed Quasi-Endowment	\$16,197,599 4,312,398
NET ASSETS Unrestricted	¢16 107 500
Total Liabilities	\$13,940,672
Deferred Revenue	1,317,072
Long-term Obligations	107,204
LIABILITIES Current Liabilities	\$12,516,396
LIABILITIES AND NET ASSETS	
Total Assets	\$41,514,011
Property, Plant, & Equipment Other Assets	12,908,960 9,661,348
Current Assets	18,943,703



CONSOLIDATED STATEMENT OF ACTIVITIES 2016-2017

REVENUE AND SUPPORT

Operating Revenues Grants Gifts & Bequests Other Income	\$106,802,481 1,459,184 826,426 1,085,737
Total Revenue and Support	\$110,173,828
OPERATING EXPENSES	
Program/Administrative Expense Management and General Expense	\$99,564,874 12,740,959
Total Expenses	\$112,305,833
Total Change in Net Assets Net Assets at Beginning of Year	\$(2,132,005) 29,705,344
Net Assets at End of Year	\$27,573,339



DONOR SPOTLIGHT

Ms. Glenna W. Kleinkauf & Ms. Ann Elizabeth Bishop *Wichita, Kansas*

Saint Francis



They began teaching their children at an early age, with a 50-cent weekly allowance paid in nickels. One nickel always went to the church, the rest to spend as they pleased. As each child grew older, the allowance – and the tithe – increased. Their hope was that their children would carry the spirit of stewardship into adulthood.

Ann Elizabeth Bishop has lived by that spirit for most of her life. She became involved with The Episcopal Network for Stewardship (TENS) while serving as the administrative assistant at St. James Episcopal Church in Wichita. St. James is also where she met Glenna Kleinkauf who, like Ann Elizabeth, was taking a four-year Education for Ministry course offered through Sewanee Theological Seminary. They've been together 23 years. They received a blessing of their union in the Episcopal Diocese of Maryland 16 years ago and legally married two years ago in Kansas. They also raised five kids, the youngest of whom, Charlotte, grew up attending TENS conferences with Ann Elizabeth and Glenna.

It was through TENS that the couple met John Hoskins, senior philanthropic advisor for Saint Francis Community Services. John, in turn, introduced them to Saint Francis, and Ann Elizabeth and Glenna have been ardent supporters and treasured friends of the ministry ever since.

"We support Saint Francis because of what they do and how they do it," said Ann Elizabeth. "For us, they exemplify everything scripture teaches about stewardship. Many people think it's just about giving away money, but it's more than that. Stewardship is about using your talents and gifts and about being grateful for the good things in your life. I know that for many of these children, Saint Francis is the best thing that's happened to them. Saint Francis helps them discover and make the most of their talents and gifts. That's what makes this ministry so unique; it nurtures the whole person."

That notion lies at the heart of their relationship with Saint Francis.

"They try to make every child feel important, and they treat their donors the same way," said Ann Elizabeth. "They are conscientious and personal, and they work hard to keep us informed about where our money goes. That's important because we work hard for our money and don't like the thought of anyone being careless with it."

In other words, good stewardship goes both ways. As Ann Elizabeth and Glenna like to say, "Stewardship is everything you do, with everything you have, all the time."

That motto guides them in their giving, inspiring them to provide

support year after year and to remember Saint Francis in their estate planning.

"Who do you want to determine where your possessions go after you've left the world?" asked Glenna, "You or the state? We don't have a lot, but we figure every little bit helps. Besides, we're all just caretakers of what we own anyway. If we can help an organization like Saint Francis grow and continue its work, then why not?

"We're not going to be around forever, and one day, these kids will be running the world. We need to teach them now how to love and how to care so they can take their place in the world and help make it better. Hopefully, they'll remember what Saint Francis did for them."

Charlotte remembers. As a young girl, she regularly contributed part of her allowance to Saint Francis' equestrian program at Salina West. Now 29 and preparing to marry, she still gives. She still carries the spirit of stewardship instilled by her parents - and the lives of other children have been made better because of it.

"The bottom line? It's the kids," said Glenna. "That's the piece that does it for me, that's why we give. We do it for the kids. That's the beauty of stewardship. You can keep changing the world long after you're gone."



Saint Francis does nothing alone. Every healed heart, every restored life, every new beginning starts with someone who chose to give. The generosity of our friends nourishes and sustains the programs and services that are so vital to those we serve. Thank you for giving and for making this life-affirming work possible.

\$25K - \$99,999

Greater Salina Community Foundation CHURCHES & DIOCESES Episcopal Diocese of Western Kansas

\$5K - \$24,999

Rosemary Burroughs Cox Communications Jeff and Sherry Denton Cynthia Gill The Muchnic Foundation The O'Brate Foundation Richard and Sharan Paglusch Vosburgh Exploration, LLC

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\$2,500 - \$4,999

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Christ Cathedral - Salina, KS Christian Church in Kansas, Inc. -Topeka, KS Church of the Good Shepherd -Wichita, KS First Presbyterian Church - Salina, KS

\$100 - \$999

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Bethesda Church - Oklahoma City, OK The Bridge Church - Wichita, KS Christ Church Cathedral - Eau Claire, WI Christ Episcopal Church - Yankton, SD Church of the Epiphany - Concordia, KS Church of the Epiphany - Sedan, KS Episcopal Diocese of Chicago Episcopal Diocese of Kansas First United Methodist Church -Wichita, KS Saint Jude's Episcopal Church -Wellington, KS St. Andrew's Episcopal Church -Emporia, KS St. Francis Episcopal Church -Menomee Falls, WI St. James Episcopal Church - Wichita, KS St. Luke's Episcopal Church -Jacksonville, AL St. Luke's Episcopal Church -Kearney, NE St. Peter's Episcopal Church -Sheridan, WY Sunrise Presbyterian Church - Salina, KS Trinity on the Hill Episcopal Church -Los Alamos, NM United Methodist Church - Cimarron, KS

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Christ Cathedral - Salina, KS
Church of the Cross - Salina, KS
Episcopal Church of The Incarnation -Salina, KS
First United Methodist Church -Wichita, KS
Hilltop Urban Church - Wichita, KS
St. Anne's Episcopal Church -McPherson, KS
St. Christopher's Family Fellowship -Wichita, KS
Trinity United Methodist Church -

Salina, KS

We make every effort to include all gifts received between July 1, 2016 and June 30, 2017. If you believe there is an error, please contact Lindsey Decker 800-898-4896 ext. 1918, or email **Lindsey.Decker@st-francis.org.**

REMEMBER YOUR

MEMORIALS

In Memory of Harold Armbrust Steve and Nancy Bressler

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In Honor of Janey Burruss Charlotte Bishop Glenna W. Kleinkauf and Ann Elizabeth Bishop

In Honor of Ian Cummings Keith Jost

In Honor of Ericka Davis Stephanie Hall

In Honor of Taylor, Nick and Alli Dexter Nada Schroeder

In Honor of Ms. Sharon George Howard and Ellen Bishop

In Honor of Lucille Guild Martha Jane Neukomm

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In Honor of those having surgery Stephen and Jane DeGolier

In Honor of Jase and Ryann Sweasy Scott Sweasy

In Honor of Taylor Tasaka Nathan Dominguez

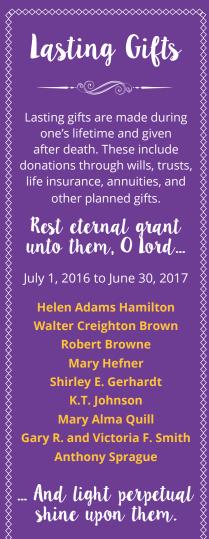
In Honor of The Reverend Benjamin and Holly Thomas Bob and Rhonda Thomas

In Honor of Peg Vlademar Matthew Vlademar, Jr.

In Honor of Blake Wigal Vonda Wigal

In Honor of Rochelle Wright Bobby and Lois Buttress

In Honor of Randy Young **Robin Beets**



Lasting gifts are made during one's lifetime and given after death. These include donations through wills, trusts, life insurance, annuities, and other planned gifts.

Rest eternal grant unto them, O lord...

July 1, 2016 to June 30, 2017

Helen Adams Hamilton Walter Creighton Brown **Robert Browne Mary Hefner** Shirley E. Gerhardt **K.T. Johnson** Mary Alma Quill Gary R. and Victoria F. Smith **Anthony Sprague**

... And light perpetual shine upon them.

Kindness, generosity, and selflessness changes the world, even if imperceptibly.

MISSION

Saint Francis, providing healing and hope to children and families

VISION

Saint Francis will be recognized nationally and internationally for transforming lives and systems in ways others believe impossible.

BELIEFS

We believe in "Therapy in Christ," which means that:

- We offer unconditional love
- Forgiveness leads to transformation
- \cdot We are accountable to ourselves and others
- \cdot We start and end each day with God

VALUES

Our values are based on our beliefs and mission and guide "how" we work toward our vision.

• QUALITY

Services delivered at the highest levels of excellence, in a manner that exceeds traditional standards, provided in a transparent, timely, and reliable way by highly qualified, kind, and respectful staff.

• RESPECT AND DIGNITY

We provide care that supports and reflects an understanding of a person, regardless of any difference. This extends to our staff, clients, and the communities we serve.

INNOVATION

Developing more effective solutions through the lens of evaluating current and past practices; continuous improvement; using creative invention, promising practices and evidence based research; to meet a changing environment.

EMPOWERMENT

The capacity of employees to take ownership of their work, exercise decision making to achieve goals and maximize quality of services with shared accountability and responsibility.

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Connect with us and watch us change the world (f)

