

ANNUAL REPORT 2015-2016



MAKING CONNECTIONS



Making Connections

No one is an island. Like a carefully cultivated garden, we grow and thrive within a web of relationships, each of us necessary and vital to the health of the whole. Over the last year, Saint Francis Community Services has begun strengthening and expanding those relationships, reaching out and forming friendships with those we hope will help grow the garden of this life-affirming ministry. As we start work on The Saint Francis Foundation, to support the mission of Saint Francis Community Services, we're making connections – with individuals, churches, organizations, and those we serve. Through our ongoing work with Clover House, Bridgeway, and the Diocese of El Salvador, we continue to reach out and connect with the marginalized. And, every day, through foster care, adoption, residential treatment, and family preservation, we're building on relationship, community, and connection to heal and restore wholeness to fractured lives. We're cultivating connections because we need one another. Saint Francis can't change the world alone. Regardless of our individual station in life, we're all in this together. And together, we can make our garden bloom.

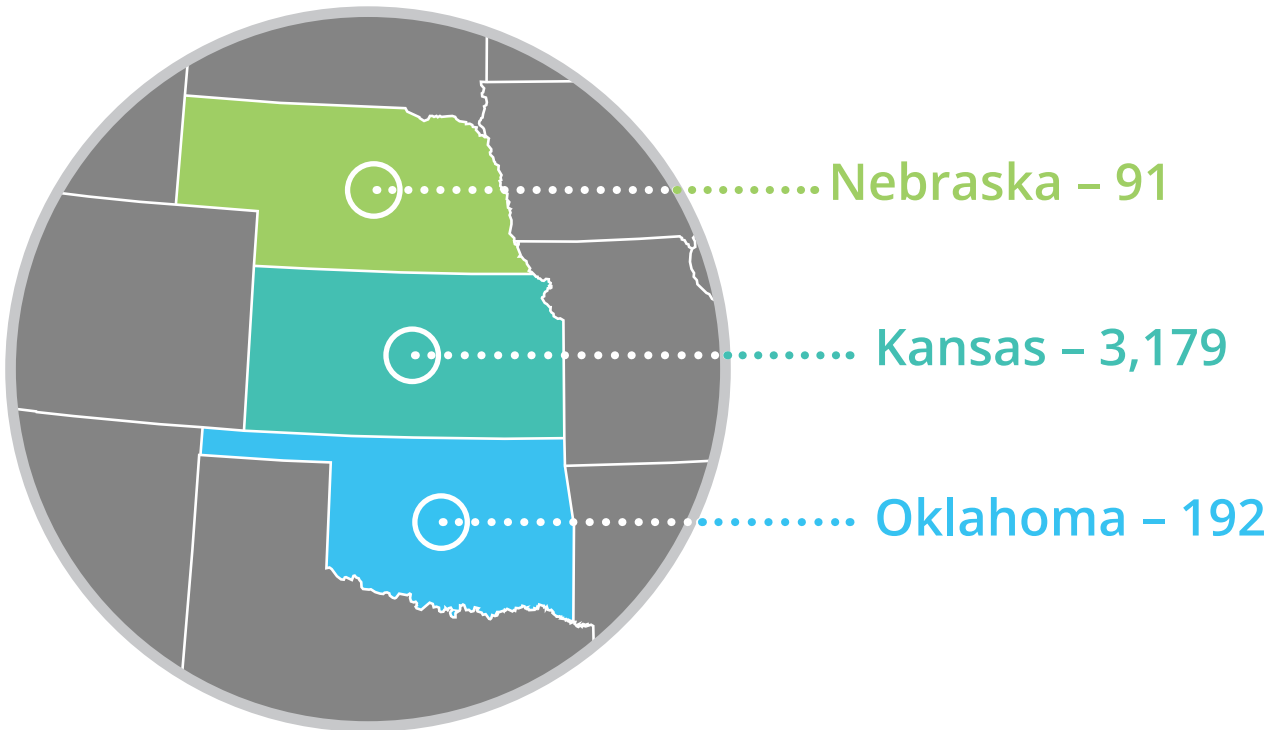


**Saint Francis
Community Services®**

Serving Children and Families Since 1945

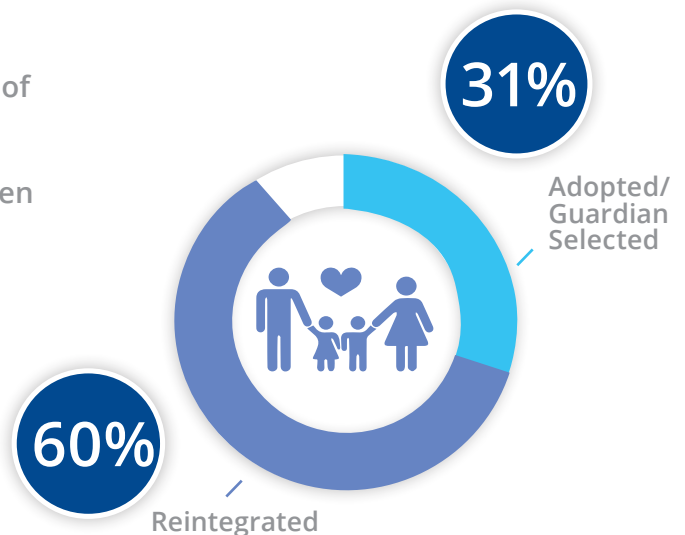
Children Saint Francis served in out-of-home placement

(foster care or relative placement):



REINTEGRATION

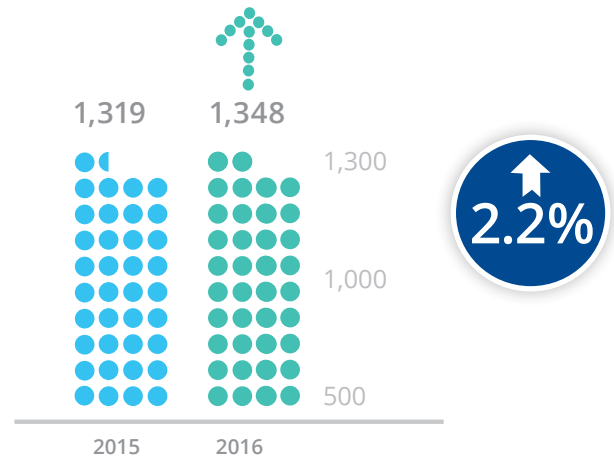
In Kansas, where we have reintegration services, 60% of the children who were referred to reintegration were reunited with their families. Another 31% of the children served achieved permanency by being adopted or a guardian was selected.





FAMILY PRESERVATION SERVICES:

Saint Francis received 1,348 referrals for services. In 2015, that number was 1,319 - a 2.2% increase in services in FY16.

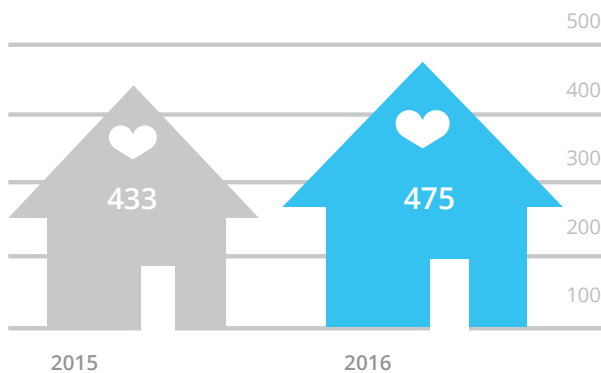


ADOPTION

475 KIDS
FOUND FOREVER
HOMES!

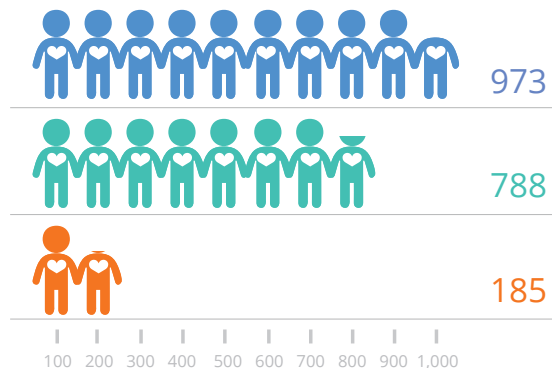
↑
10%

475 children found a forever home - a 10% increase over 2015 (433).



788 KIDS
IN PROCESS OF BEING
ADOPTED!

Of the 973 children awaiting adoption at the end of the year, 788 (81%) had an identified adoptive family and were in the process of being adopted. 185 children remained eligible for adoption and were seeking a forever family.



- Family Preservation
- Adoption
- Residential Programs



RESIDENTIAL PROGRAMS

Salina West, our Psychiatric Residential Treatment Facility, provided treatment to 185 children in 2016, an increase of 27% over the previous year.

Bridgeway Apartments maintains full occupancy with 24 residents. 23 of those 24 residents use our supported employment services (one is retired) and one non-resident also benefits from our employment supports.

↑
27%



CONSOLIDATED STATEMENT OF FINANCIAL POSITION 2015 – 2016*

ASSETS

Current Assets	\$20,199,918
Property, Plant, & Equipment	13,817,451
Other Assets	8,987,883
Total Assets	\$43,005,252

LIABILITIES AND NET ASSETS

LIABILITIES

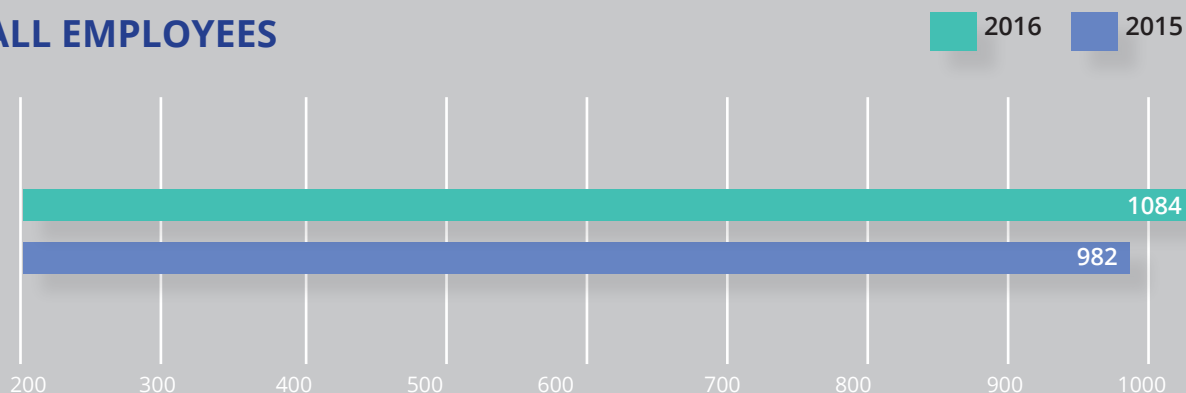
Current Liabilities	\$10,294,855
Long-term Obligations	73,560
Deferred Revenue	2,931,493
Total Liabilities	\$13,299,908

NET ASSETS

Unrestricted	\$19,392,654
Board Directed Quasi-Endowment	3,624,520
Temporarily Restricted	3,483,015
Permanently Restricted	3,205,155
Total Net Assets	\$29,705,344
Total Liabilities and Net Assets	\$43,005,252

EMPLOYEE DATA

ALL EMPLOYEES



CONSOLIDATED STATEMENT OF ACTIVITIES 2015 – 2016*

REVENUE AND SUPPORT

Operating Revenues	\$100,472,908
Grants	1,137,136
Gifts & Bequests	1,356,298
Other Income	360,291

Total Revenue and Support	\$103,326,633
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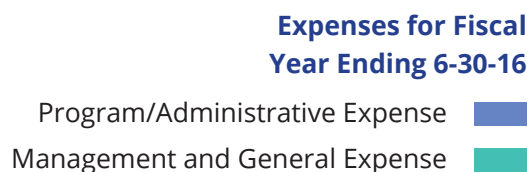
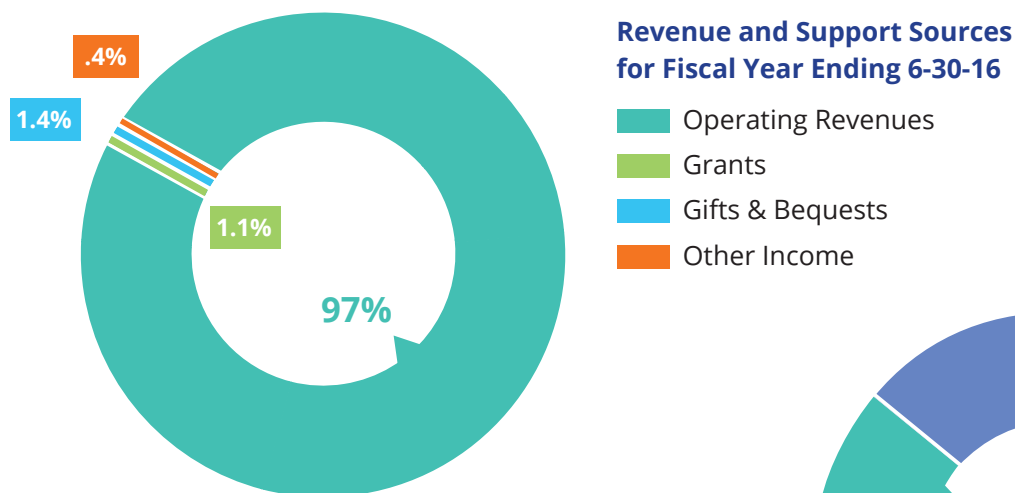
OPERATING EXPENSES

Program/Administrative Expense	\$88,819,587
Management and General Expense	13,223,326

Total Expenses	\$102,042,913
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Total Change in Net Assets	\$1,283,720
Net Assets at Beginning of Year	28,421,624

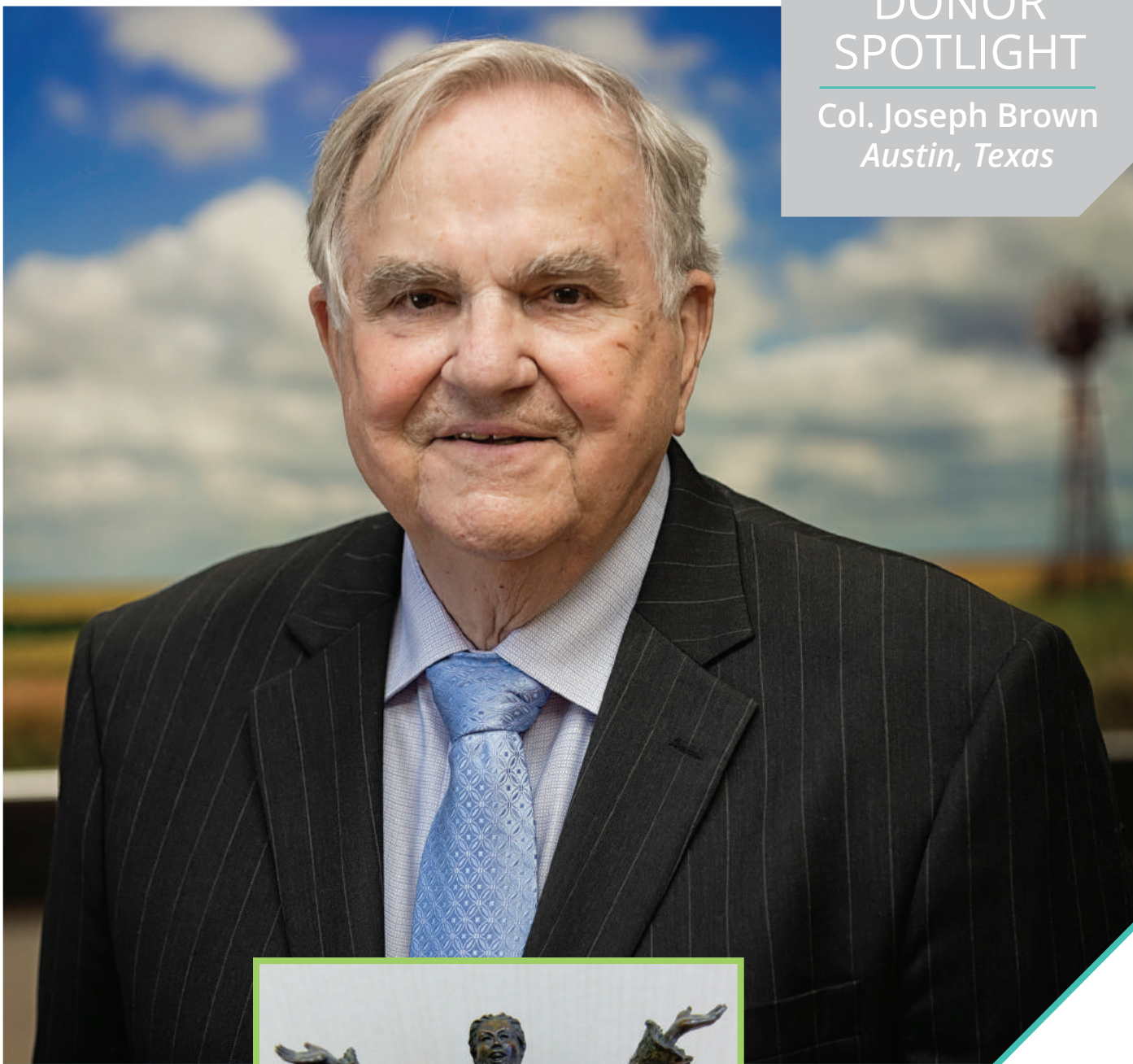
Net Assets at End of Year	\$29,705,344
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*K•COE ISOM, independent auditors, June 30, 2016

DONOR SPOTLIGHT

Col. Joseph Brown
Austin, Texas



The idea was Sylvia's. Driving home to Austin after a day trip to Comfort, Texas, she turned to her husband and said, "When one of us passes on, the other should see that it goes to Saint Francis." That was in 1995, and Sylvia passed in 2007. A few months later retired Air Force Colonel Joe Brown donated the 18-inch tall bronze statue "Dancing Saint Francis" to Saint Francis Community Services, the ministry Sylvia and he have supported since 1969.

"I'm not sure how she found out about Saint Francis," said Col. Brown. "We were stationed in Bossier City, Louisiana, at the time, and I think she heard about it through church. Sylvia liked that they took care of children from different states so she started sending donations regularly. We had our own nice family – three children – and she thought we could help some that were less fortunate. She was always a big supporter of Saint Francis."

Col. Brown retired from the Air Force in 1979 after 28 years of service. He later went to work for the Texas State Department of Rehabilitation, determining client eligibility for Social Security disability benefits. Over the years, he and Sylvia maintained a close relationship with Saint Francis, even developing a friendship with the ministry's president, The Rev. Canon Kenneth Yates and his wife Wanda.

"We went up to Salina for the service when Fr. Yates retired and Fr. (Philip) Rapp took over," he said. "We went up again when Fr. Rapp left and Fr. (Edward) Fellhauer came in. On that visit, we toured the old campus and building outside of Salina (site of the current Psychiatric Residential Treatment Facility) and were greatly impressed with all the activities available for the kids."

One Sunday in 1994, the Browns drove over to Comfort, Texas, a small, historic community of roughly 2,300 people about 90 miles

southwest of Austin. They attended St. Boniface Episcopal Church, then spent the afternoon wandering through town, exploring Comfort's antique stores and specialty shops. One of those was a studio owned by local artist Rita Ann Harmon.

"She told us about Francis of Assisi and how she'd sort of had a vision one night," said Col. Brown. "She woke up the next morning and started working on a statue of Francis dancing with joy. She finished the mold and had it cast. The finished piece was six feet tall and standing there in her studio. It was beautiful."



Harmon also had a smaller, 18-inch version of "Dancing Saint Francis," and Sylvia suggested that she and Joe buy it for each other for their 40th wedding anniversary. He liked that idea, so they returned to Harmon's studio a year later and purchased the statue – their gift to each other. It was on that trip home that Sylvia came up with idea of giving it to Saint Francis Community Services when one of them passed on.

After Sylvia passed, Col. Brown continued to support Saint Francis – largely to honor his wife, to whom

the ministry meant so much. When construction on the new Psychiatric Residential Treatment Facility (PRTF) at Salina West began, Col. Brown contributed towards the meditation chapel.

Col. Brown and his family were in attendance when The Rt. Rev. Michael Milliken, Bishop of Western Kansas, consecrated Salina West's Brown Family Chapel (in memory of Sylvia Brown). One son, David, was unable to attend, but the Browns' other son, Mark Brown, M.D., made the trip. So did their daughter Zoe Lawson, along with her husband Kirk and their 9-year-old son and 5-year-old daughter.

"Zoe wanted her kids to go so they could see what people can do when they choose to help others," said Col. Brown. "She hopes it will inspire them to be citizens of value to the community. There are lots of people who need help in this world, and Saint Francis does a really good job at

providing it."

During the consecration, Col. Brown's grandchildren sat near a bronze figure, a piece of art rich in meaning for their family. They saw the statue that represents the love their grandparents had for each other and the way they shared that love with children in need. They saw a saint dancing with joy in the Brown Family Chapel.

● **\$100K - \$499,999**

Jane Stevens Estate
Shirley E. Gerhardt Charitable Trust

● **\$25K - \$99,999**

Anthony E. Sprague Charitable
Remainder Trust
Helen Adams Hamilton Endowment Fund
Jane Hutchinson Revocable Trust
Mr. and Mrs. Kevin Jenkins
Peter M Fyfe Trust
Mr. Monty Teeter

● **\$5K - \$24,999**

Augusta Schurrer Estate
Charla A Phipps Morphis Trust
Finnup Foundation Trust
Gary R. and Victoria F. Smith
Charitable Trust
Greater Salina Community Foundation
ICTSOS
Mr. Kenneth T. Johnson
Ms. Glenna W. Kleinkauf and
Ms. Ann E. Bishop
Muchnic Foundation
Mr. and Mrs. Richard Paglusich
Mrs. Jane Perna
Victoria Monroe Estate

● **\$2,500 - \$4,999**

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Mr. and Mrs. Kevin Carrico
Cox Communications
Grainger Foundation
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Mr. and Mrs. Cory Rathbun
Salina Charities League Inc.
Santreece Foundation
The Very Rev. and Mrs. Robert N. Smith
Mr. Kim Zinszer

● **\$1,000 - \$2,499**

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Wal-Mart Foundation
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West Family Foundation
Whole Kids Foundation

● **\$100 - \$999**

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 WindRiver Grain, LLC
 Mr. and Mrs. Joseph Woodford
 Mr. and Mrs. Frederick Wortmann
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 Ms. Gail Zahn

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 Inman, KS
 Christ Cathedral Endowment - Salina, KS
 Delphos United Methodist Church -
 Delphos, KS
 RiverLawn Christian Church - Wichita, KS
 St. James Episcopal Church - Wichita, KS
 All Saints Episcopal Church -
 Saugatuck, MI
 Christ Episcopal Church - Yankton, SD
 Christ the King Lutheran Church -
 Salina, KS
 Church of the Good Shepherd -
 Wichita, KS
 Dighton Community Bible Church -
 Dighton, KS
 Diocese of Chicago
 Diocese of Louisiana

Diocese of Western Kansas
 Episcopal Church of The Incarnation -
 Salina, KS
 Episcopal Diocese of Western Kansas
 First Christian Church - Manhattan, KS
 First Presbyterian Church - Salina, KS
 Grace Episcopal Church - Winfield, KS
 St. Andrew's Episcopal Church -
 Emporia, KS
 St. Anne's Episcopal Church -
 McPherson, KS
 St. Francis Episcopal Church -
 Menomonee Falls, WI
 St. Michael's Foundation - Picayune, MS
 St. Paul's Episcopal Church -
 Coffeyville, KS
 Trinity Episcopal Church - Norfolk, NE
 Trinity on the Hill Episcopal Church -
 Los Alamos, NM
 Women of St. Peter's - Sheridan, WY
 Christ Cathedral - Salina, KS
 Church of the Cross - Salina, KS
 Crossroads Assembly of God -
 McPherson, KS
 First Covenant Church - Salina, KS
 Holy Apostles Episcopal Church -
 Ellsworth, KS
 Immaculate Conception - Claflin, KS
 Newton Christian Church - Newton, KS
 Newton Home School Fellowship -
 Newton, KS
 St. John's the Evangelist - Hoisington, KS
 St. John's Episcopal Church -
 Great Bend, KS
 St. Mark Lutheran Church -
 Great Bend, KS
 Tabor Church - Newton, KS

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We believe in “**Therapy in Christ**,” which means that:

- We offer unconditional love
- Forgiveness leads to transformation
- We are accountable to ourselves and others
- We start and end each day with God

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Our values are based on our beliefs and mission and guide “how” we work toward our vision.

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Services delivered at the highest levels of excellence, in a manner that exceeds traditional standards, provided in a transparent, timely, and reliable way by highly qualified, kind, and respectful staff.

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We provide care that supports and reflects an understanding of a person, regardless of any difference. This extends to our staff, clients, and the communities we serve.

• INNOVATION

Developing more effective solutions through the lens of evaluating current and past practices; continuous improvement; using creative invention, promising practices and evidence based research; to meet a changing environment.

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